

Survey Monument Preservation

DESCRIPTION OF MAJOR SERVICES

The Survey Monument Preservation Fund was established to account for expenses incurred related to the retracement or re-monument surveys of major historical land division lines, upon which later surveys are based. These include, but are not limited to, surveys of government section lines, rancho section lines, acreage subdivision lot lines, and subdivision boundary lines. The services related to this fund are financed by a \$10 fee charged to the public for filing or recording specific types of grant deeds conveying real property.

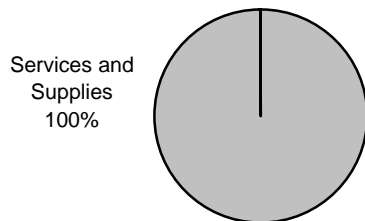
There is no staffing associated with this budget unit.

BUDGET AND WORKLOAD HISTORY

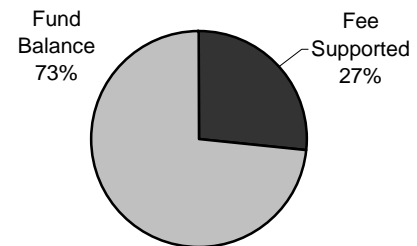
	Actual 2003-04	Budget 2004-05	Estimate 2004-05	Proposed 2005-06
Appropriation	69,331	453,715	98,915	492,940
Departmental Revenue	131,720	125,160	131,650	131,650
Fund Balance		328,555		361,290

In accordance with Section 29009 of the State Government Code, the entire unreserved fund balance must be appropriated each year. Accordingly, expenditures for this fund are typically less than budget. The amount not spent in 2004-05 will be re-appropriated in the 2005-06 budget.

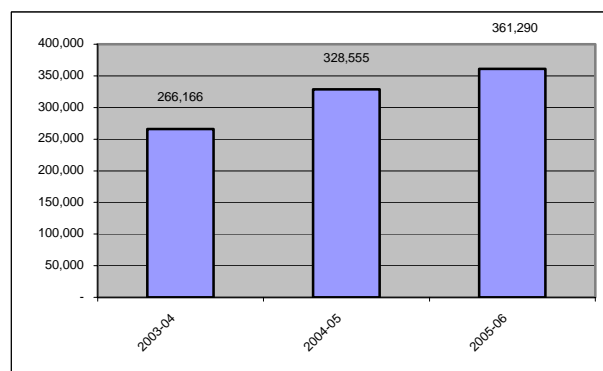
2005-06 BREAKDOWN BY EXPENDITURE AUTHORITY



2005-06 BREAKDOWN BY FINANCING SOURCE



2005-06 FUND BALANCE TREND CHART



GROUP: Econ Dev/Public Svc
 DEPARTMENT: Public Works - Surveyor
 FUND: Special Revenue

BUDGET UNIT: SBS SVR
 FUNCTION: Public Protection
 ACTIVITY: Other Protection

ANALYSIS OF 2005-06 BUDGET

	A	B	C	D	B+C+D E	F Department Recommended Funded Adjustments (Schedule A)	E+F G
	2004-05 Year-End Estimates	2004-05 Final Budget	Cost to Maintain Current Program Services	Board Approved Adjustments	Board Approved Base Budget		2005-06 Proposed Budget
Appropriation							
Services and Supplies	98,915	453,715	-	-	453,715	39,225	492,940
Total Appropriation	98,915	453,715	-	-	453,715	39,225	492,940
Departmental Revenue							
Current Services	131,650	125,160	-	-	125,160	6,490	131,650
Total Revenue	131,650	125,160	-	-	125,160	6,490	131,650
Fund Balance		328,555	-	-	328,555	32,735	361,290

DEPARTMENT: Public Works - Surveyor
 FUND: Special Revenue
 BUDGET UNIT: SBS SVR

SCHEDULE A

DEPARTMENT RECOMMENDED FUNDED ADJUSTMENTS

Brief Description of Program Adjustment	Budgeted Staffing	Appropriation	Departmental Revenue	Fund Balance
1. Services and Supplies	-	39,225	-	39,225
Additional appropriations in the amount of \$39,225 based on the increased fund balance and revenues collected by the County Recorder.				
2. Current Services Revenue	-	-	6,490	(6,490)
The additional revenue is a result of increased activity related to the conveyance of real property that has been occurring.				
Total	-	39,225	6,490	32,735

